

Town of Winterville
Inspection Fee Revenue and Expense Annual Report*
Fiscal Year 2022-2023

<u>Revenue</u>	<u>Inspections</u>	<u>Fire</u>	<u>Revenue Totals</u>
Building Inspections	\$ 300,358.48	\$ 8,700.00	\$ 309,058.48
Total Revenues	\$ 300,358.48	\$ 8,700.00	\$ 309,058.48
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries and Wages	\$ 158,704.40	\$ 119,359.03	\$ 278,063.43
Overtime	\$ 327.87		\$ 327.87
Longevity	\$ 1,440.76	\$ 500.00	\$ 1,940.76
FICA Expense	\$ 11,983.13	\$ 8,701.67	\$ 20,684.80
Insurance Expense	\$ 29,486.14	\$ 19,324.32	\$ 48,810.46
Retirement	\$ 13,780.05	\$ 11,369.32	\$ 25,149.37
401(K) Retirement	\$ 5,586.04	\$ 4,657.55	\$ 10,243.59
Total Salaries and Benefits	\$ 221,308.39	\$ 163,911.89	\$ 385,220.28
Professional Development	\$ 1,389.78		\$ 1,389.78
Travel - Meals, Lodging, Miles	\$ 2,964.94		\$ 2,964.94
Postage & Telephone	\$ -		\$ -
Office Supplies	\$ 5,243.67		\$ 5,243.67
Maint and Repair - Equipment	\$ 794.80		\$ 794.80
Maint and Repair - Vehicle	\$ 1,727.97		\$ 1,727.97
Fuel (Vehicles)	\$ 1,025.26		\$ 1,025.26
Supplies & Materials	\$ 9,078.74		\$ 9,078.74
Uniforms & Shoes	\$ 629.65		\$ 629.65
Contracted Services	\$ 35,458.73		\$ 35,458.73
Dues & Subscriptions	\$ 1,308.95		\$ 1,308.95
Total Operating Expenses	\$ 59,622.49	\$ -	\$ 59,622.49
Capital Outlay Account	\$ 29,111.55	\$ -	\$ 29,111.55
Total Capital Outlay	\$ 29,111.55	\$ -	\$ 29,111.55
Total Expenses	\$ 310,042.43	\$ 163,911.89	\$ 473,954.32
Revenues Over/(Under) Expense Inspection Fees	\$ (9,683.95)	\$ (155,211.89)	\$ (164,895.84)

*Report as required by Session Law 2022-11 S372v6. Section 9.(a)