

Town of Winterville
Inspection Fee Revenue and Expense Annual Report*
Fiscal Year 2023-2024**

<u>Revenue</u>	<u>Inspections</u>	<u>Fire</u>	<u>Revenue Totals</u>
Building Inspections	\$ 190,461.66	\$ 11,391.00	\$ 201,852.66
Total Revenues	\$ 190,461.66	\$ 11,391.00	\$ 201,852.66
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries and Wages	\$ 208,228.42	\$ 133,532.93	\$ 341,761.35
Overtime	\$ 1,937.87		\$ 1,937.87
Longevity	\$ 2,070.43	\$ 500.00	\$ 2,570.43
FICA Expense	\$ 15,864.06	\$ 9,785.95	\$ 25,650.01
Insurance Expense	\$ 39,116.16	\$ 19,856.76	\$ 58,972.92
Retirement	\$ 21,637.30	\$ 13,142.38	\$ 34,779.68
401(K) Retirement	\$ 8,271.20	\$ 5,072.82	\$ 13,344.02
Total Salaries and Benefits	\$ 297,125.44	\$ 181,890.84	\$ 479,016.28
Professional Development	\$ 1,103.65		\$ 1,103.65
Travel - Meals, Lodging, Miles	\$ 4,018.16		\$ 4,018.16
Postage & Telephone	\$ -		\$ -
Office Supplies	\$ 7,906.92		\$ 7,906.92
Maint and Repair - Equipment	\$ -		\$ -
Maint and Repair - Vehicle	\$ 268.62		\$ 268.62
Fuel (Vehicles)	\$ 1,643.57		\$ 1,643.57
Supplies & Materials	\$ 10,369.72		\$ 10,369.72
Uniforms & Shoes	\$ 383.55		\$ 383.55
Contracted Services	\$ 22,367.46		\$ 22,367.46
Dues & Subscriptions	\$ 1,860.66		\$ 1,860.66
Total Operating Expenses	\$ 49,922.31	\$ -	\$ 49,922.31
Capital Outlay Account	\$ -	\$ -	\$ -
Total Capital Outlay	\$ -	\$ -	\$ -
Total Expenses	\$ 347,047.75	\$ 181,890.84	\$ 528,938.59
Revenues Over/(Under) Expense Inspection Fees	\$ (156,586.09)	\$ (170,499.84)	\$ (327,085.93)

*Report as required by Session Law 2022-11 S372v6. Section 9.(a)

**Based off Preliminary Unaudited FY 23-24 Year End Data